KANDIYOHI COUNTY AND CITY OF WILLMAR ECONOMIC DEVELOPMENT COMMISSION (EDC) BUSINESS RETENTION & EXPANSION/RECRUITMENT COMMITTEE MINUTES June 7, 2019 EDC Board Room, Willmar

Present:	Sam Bowen, Les Heitke, Ranae Rahn, Dean Steinwand and Kelly TerWisscha
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Absent: Les Nelson

Excused: Jim Ellingson, Roger Imdieke and Dan Tempel

Staff: Aaron Backman, Executive Director

Secretarial: Diane Beck, Legal & Administrative Assistants, Inc. (LAA)

Chairperson Sam Bowen called the meeting to order at approximately 9:03 a.m.

Agenda

IT WAS MOVED BY Dean Steinwand, SECONDED BY Kelly TerWisscha, to approve the Agenda as emailed. MOTION CARRIED.

MINUTES

IT WAS MOVED BY Kelly TerWisscha, SECONDED BY Ranae Rahn, to approve the Minutes of the May 3, 2019 meeting as emailed. MOTION CARRIED.

REPORTS

CLUES Update—

Employer Workforce Needs. Aaron Backman visited with Melanie Faust, new Vice President of Human Resources and Administration for Jennie-O Turkey store. She replaces Pat Solheid who retired the end of May. Faust is interested in learning more about the CLUES program and Jennie-O may be interested in becoming a partner as they have a need for employees with soldering skills. Backman shared other companies also are looking for employees with soldering skills. Backman inquired of Chair Bowen if soldering could be offered at Ridgewater College. Chair Bowen reported he has looked into the training as soldering skills are needed for companies that manufacture electrical components, i.e., Daktronics and Hutchinson Technical Institute (HTI). Chair Bowen reported Ridgewater College can provide the training, if a need is identified. Backman is interested in exploring the idea for CLLUES and inquired about the contract process. Chair Bowen explained

the contract process and basically stated Ridgewater College can offer the training if CLUES provides the revenue. Chair Bowen will send Backman a copy of the CLUES Welding program contract.

Next Steps for CLUES Program. Backman recently spoke with Jennifer Mendoza, CLUES Navigator, and inquired if CLUES is funded at the state level as well as the CLUES program in Willmar. Mendoza reported she was informed she will be employed full time and if CLUES is not funded at the state level, CLUES will fund the training in Willmar.

Collaboration for the new CDL Program. Backman mentioned the article in the *West Central Tribune* regarding the need for CDL drivers. Jason Duininck of Duininck, Inc. and other area businesses teamed up with Ridgewater College, Willmar School District and Atwater-Cosmos-Grove City School to provide a class for 18-year olds that began in April and ended the end of May. Ten participated in the class, which was taught by Corky Rollins, a former truck driver who also taught an adult CDL program in St. Cloud for years. Backman asked Chair Bowen if the partners are interested in another training session; Chair Bowen shared a meeting is scheduled in the near future to discuss and share learnings from the session. He reported there was a lot to learn and some anxiety among students testing for the permit, which cut down on the behind-the-wheel training. Chair Bowen is working with St. Cloud Community and Technical College to partner with Ridgewater College to offer a CDL program and is working with Electrolux in St. Cloud regarding an adult CDL training class. Les Heitke inquired if Chair Bowen has contacted the Willmar Armory as they have a number of people who operate heavy equipment and trucks. Chair Bowen will look into Heitke's suggestion.

UNFINISHED BUSINESS

Workforce Development Objectives—Kandiyohi County/Community Video. Backman reviewed the Workforce Development memo regarding two interviews held on May 9th with videographers interested in the task of creating a video to showcase the area (see attached). A third interview was also conducted. Torry Norling was chosen to produce the video at a cost of \$2,000. Norling has sent video and narrative drafts for review. Backman will schedule a meeting with Norling within the next two weeks and inquired if BRE/R Committee members are interested in attending. It was decided to hold the meeting at 8:30 a.m., Thursday, June 13th, at the EDC office with TerWisscha, Rahn and Heitke attending; other members may attend if their schedules allow. Backman shared that Melissa Knott, Chair of the EDC Marketing and Public Relations Committee, recently took numerous aerial photographs of businesses in Willmar and the surrounding area. Eric Rudningen of Oasis Aero, Inc., was the pilot. Backman and Knott reviewed and selected photographs that may be included in the video.

New Business

Preliminary 2020 BRE/R Committee Budget. Backman distributed and reviewed the updated proposed 2020 EDC Budget (<u>see</u> attached) and reported the overall budget is fairly level between 2019 and 2020; he is asking for a 1% increase in the 2020 budget. This proposed budget will be presented to the EDC Joint Operations Board on June 13th. TerWisscha inquired which line item the video costs will be placed under. Backman said it may be placed in the BRE/R Marketing line item.

Backman noted the EDC's Highway 23 Coalition budget is declining due to the decision of the Coalition to reimburse EDC for administrative services and Backman's mileage for membership meetings. Heitke inquired about the process for grants and if they require a match. Backman reported it depends on the grant and how it is set up.

IT WAS MOVED BY Sam Bowen, SECONDED BY Ranae Rahn, to support the proposed 2020 BRE/R Committee budget as presented. MOTION CARRIED.

Date for July BRE/R Meeting. Due to the next BRE/R meeting falling on Friday, July 5, a discussion was held regarding meeting date change. Chair Bowen suggested a combined July/August meeting. The committee concurred to hold the next BRE/R Committee meeting at 9:00 a.m., Friday, July 19th, and forgo the August meeting.

State of Manufacturing Event on June 18th at Ridgewater College. Backman shared highlights of the event and encouraged committee members to attend. Chair Bowen indicated excellent manufacturing information will be presented.

Miscellaneous. Backman shared a groundbreaking ceremony will be held at 11:00 a.m. today for the new Child and Adolescent Behavioral Health Hospital (CABHS) located at 2301 Transportation Road in Willmar. A groundbreaking ceremony will be held for the Willmar Wye on July 9th; additional information will be available at a later date. Representatives from Washington, D.C., Burlington Northern Santa Fe Railroad, Minnesota Department of Transportation, Kandiyohi County, City of Willmar and others will be attending the ceremony. Backman shared Connie Schmoll attended a Site Selector's Consultant's Forum in Charlotte, North Carolina, this week where she attended many interesting presentations and networked with a member of nationally-known site selectors.

ADJOURNMENT—There being no further business, the meeting was adjourned at approximately 9:56 a.m.

NEXT MEETING—The next committee meeting is **9:00 a.m., Friday, July 19, 2019**, at the EDC Office, Willmar. Note: There will not be a BRE/R Committee meeting in August.

From EDC 2019 Strategic Planning

Workforce Development: Develop and expand workforce availability and skills to support the growth and expansion of businesses.

Potential Objectives:

• Video highlighting businesses of Kandiyohi County and the workforce skills/needs; Host on EDC website and promote via social media

On May 9th, Connie, Kelly, Dan and Aaron interviewed videographers who were interested in our task of creating a video to showcase the area. They were told we would like both winter scenes with the fun activities here and summer scenes to prove we actually have an amazing summer season. Awe suggested the video show major attractions and industries, and provide a picture of living and working in the community. The final product should be just 2-2.5 minutes long. It will be used to attract businesses and talent to our area. We would like someone local to work with.

The EDC's Marketing Committee members made referrals and made first contacts with those we interviewed. The May 9th interviews were with Chris Bohnhoff of Repast Studios and Torry Norling of Willmar. Johnathon TerWisscha contacted me with a request to also be considered. Connie met with him a few days later.

After interview and discussion with each and a review of sample product, proposals were received from all three. Torry Norling was chosen to do the project with a bid of \$2000. Chris Bohnhoff sent a document showing pricing for different options. The total for our project would have been at a minimum, \$16,000. His location in the metro area rather than in this county was also a deciding factor. Johnathon submitted a bid of \$6,000. I offered Johnathon a smaller payment to work with Torrey to enhance his work for younger generation viewers, but Johnathan declined the offer.

Torrey suggested and the team agreed, that a 30 second teaser video followed up with 2-3 minutes of more in depth video and perhaps some narrative and/or words would be ideal.

Torrey has since sent some video and narrative drafts for review. Team members are considering at this time.

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		IENT COMMISSIO		unded as of	<u> </u>	2019	201	8 Actuals	201	17 Actuals
		2020		/31/2019	1	Budget		ounded)		ounded)
		2020	<u></u>	/51/2019			<u> </u>		<u> </u>	
Highway 23 Coalition			Ļ		Ļ		<u> </u>		\$	4,064
Conferences/Seminars/Trainings	\$	200	\$	-	\$	200	\$	368		
General Administrative Services	\$		\$	_	\$	2,000	\$	3,505		
Marketing							\$	56	<u> </u>	
Meals/Meeting Refreshments	\$	200	\$	8	\$	200	\$	392		
Mileage/Travel	\$	1,000	\$	321	\$	500	\$	1,388		
Supplies			\$	(70)			\$	65		
Other					\$	100	\$	-		
Total Highway 23 Coalition	\$	1,400	\$	259	\$	3,000	\$	5,774	\$	4,064
Marketing	\$	500	\$	-	\$	150	\$		\$	4
Meals/Meeting Refreshments	\$	200	\$		\$	200	\$	201	Ś	220
Mileage/Travel	Ş		Ş	583	\$	1,000	\$	436	\$	694
	\$	1,000	Ś		Ś	150	Ś		Ś	52
Printing, copying & publishing	- <u> -</u>	130	<u> </u>		۲-		<u> </u>		<u>├</u> ──	
Professional Services		1 500		690	ć	1,200	\$	1,860	\$	1,693
General administrative services	\$	1,500	\$	690	\$ \$	200	\$	1,000	\$	50
Professional services - Other	\$	100	\$				\$ \$		<u> </u>	
Supplies (office or program)	\$	200	\$	-	\$	200	Ş		–	<u> </u>
Workforce Development (Job Fair, CLUES, etc.)	\$	2,500	\$	1,403	\$	2,500			╞┯	740
Grants	\$	6,500			\$	5,000		والمتحديق والمحديد والمحد والم	\$	713
Total BRE/R Committee Expenses	\$	15,750	\$	2,952	\$	15,600	\$	8,283	\$	11,709
Finance			· ·							
Marketing	\$	100	\$	-	\$	100	\$	-		
Meals/Meeting Refreshments	\$	500	\$	-	\$	500	\$	518	\$	345
Mileage/Travel	\$	50	\$	1	\$	50	\$	389	\$	36
Professional services			<u> </u>							
General administrative services	\$	1,000	\$	260	\$	900	\$	1,613	\$	1,258
	\$	400	ا آ		\$	400	\$		1	
Legal services SCORE (moved from Other Expenses)	- <u> </u> -	100	┢──		Ť				<u> </u>	
Telephone/Telecommunications (cell phone and email account)	\$	850	\$	308	\$	750	\$	968	\$	728
	\$	200	۲ <u>ـ</u>		Ļ		- <u>-</u>		Ť	
Mileage/Travel		200	┼──				\$	16	\$	
Other			<u>├</u>	5.00	÷	2,700	\$	3,504	-	2,367
Total Finance Committee Expenses	\$	3,100	\$	569	\$		Ş	5,504	<u> </u> -	2,307
Marketing and Public Relations	-	800	\$	271	\$	800	\$	837	\$	718
Meals/Meeting refreshments	\$					900	\$ \$	485	\$	547
Media	\$		\$	135			·		_	
Mileage/Travel	\$	100	\$	15	\$	100	\$	48	\$	102
Printing, copying & publishing									<u> </u>	
Advertisements	\$	800	\$	4	\$	800	\$	2,923	\$	3,297
Newsletters	\$	-			\$	-	\$	-		
Total Printing services	\$	800	\$	4	\$	800	\$	2,923	\$	3,297
Professional Services										
General administrative services	\$	1,800	\$	484	\$	1,800	\$	1,786	\$	1,698
REDstar Creative			<u>†</u>		<u> </u>				<u> </u>	
	\$		<u> </u>		<u> </u>		\$	1,347	1	
Design	\$		<u> </u>				\$	3,580	<u>†</u>	
General Project Management	\$	4,500	\$	2,011	\$	3,500	\$	3,792		
Digital/Social Media	<u> </u>	4,500	╞╧╌	2,011	\vdash	5,500	\$	3,732	~	
Marketing Materials	+		ا ج	2.402	-	<u> </u>	<u> </u> →	3,370	┼──	
General Marketing	\$	6,200	\$	3,163		6,200			+	
West Central Angel Fund	\$	-	\$	-	\$	100	<u> </u>	4 745		
E-Newsletters	\$	2,500	┣──		\$	3,500		1,715	┥──	
Website	\$	2,000	Ļ_		\$	1,700		2,541	_	
Other	\$	1,000		429	\$	1,500	the second second	-	<u> </u>	
Total REDstar Creative	\$	16,200	\$	5,602	\$	16,500	\$	16,350	\$	10,741
Total Professional Services	\$	18,000	\$	6,086	\$	18,300	\$	18,136	\$	12,439
Special Projects	- <u> </u>		Ś	125		1,200	the second s	433	\$	1,082
Special Projects						1,200		100		

EDC Action Planning Worksheet BUSINESS SUPPORT



Priority Area	Business Support	
Priority Summary	Supporting existing businesses through access to in the EDC's services.	formation and awareness o
Project Coordinator: (A person of interest/ champion to help EDC Staff)	Dan Tempel, Boker/Owner, Glacial Ridge Realty	
Phone/Email:	320-403-5404	
Strategic Priority (Stated as a goal with measurable results, not just effort)	EDC works to build relationships with area business them of available resources through the EDC, bette challenges/needs, and help them share their succes	r understand their
Mission Connection (How this goal aligns with the mission of the EDC)	EDC catalyzes economic growth by supporting area prosper, innovate and be competitive.	businesses so that they can
Objectives	Potential Objectives	Resources Needed
How might we address this goal? (i.e. What actions/milestones might be pursued?)	1. Engage in focused one-on-one visits with existing businesses to inform of resources and streamline complications/challenges they may have	TBD
What resources may be needed? S – Specific M – Measurable A – Attainable R – Relevant T – Timebound	2. Develop a business support group of "like- minded businesses" and/or "emerging entrepreneurs"; consider the 1 Million Cup model; specific mention of support for businesses started within past 5 years and those in the retail sector	TBD
	3. Invite bankers/accountants to a gathering to learn of EDC resources and share business needs	TBD
	4. Develop a "community" marketing campaign to distribute EDC offerings broadly in the area	Center of influencers; marketing plan
Expected Outcomes: The impact we seek: What will be different as a result of our efforts?	Businesses owners are able to streamline operation may have and learn from each other's successes an communities know and understand how the EDC ca	d challenges. Our

Who are the people who may be interested in supporting/working together on this goal?

NAME	Skills/Resources	Email	Phone
Jesse Gislason	Business support	jessegislason@gmail.com	320.295.6938
Melissa Knott	Marketing	mknott@christiansoncpa.com	320.212.9505
Fernando Alvarado		falvarado@willmarmn.gov	320.235.2577

As you move further along, identify the key strengths, challenges, opportunities and threats for achieving this goal...

 Strengths EDC Marketing Committee EDC Staff 	 Challenges Too many businesses are not aware of what the EDC has to offer Need to break down into smart goals; specific action steps
 Opportunities Break down barriers with other groups Programs like SCORE, One Million Cups Mentoring/coaching arrangements 	 Threats Inadequate time/capacity Insufficient financial resources

OTHER NOTES: Two remaining task in notes that did not fit neatly into this strategy could possibly be brought to the Marketing Committee:

1) Doing research and gathering data/demographics needed to market to restaurants and national retail so that they are drawn to Kandiyohi County

2) Being strategic in collaborating to promote the quality of life in Kandiyohi; mentions of Greg Harp/Photos, PWELC as resources; mention of "Bring Them Home" campaign that was also added to the Workforce Strategy

EDC Action Planning Worksheet



Priority Area	Workforce Development
Priority Summary	Help build a skilled workforce that meets the needs of the local economy in order to grow and support businesses.
Project Coordinator: (A person of interest/ champion to help EDC Staff)	Sam Bowen, Dean of Customized Training, Ridgewater College
Phone/Email:	320-905-2269

Strategic Priority (Stated as a goal with measurable results, not just effort)	Building a base of support and implementing innova opportunities for building a skilled workforce that m economy and helps businesses grow.	
Mission Connection (How this goal aligns with the mission of the EDC)	EDC would be a catalyst, providing leadership for we increases potential for prosperity, international com quality of life.	
Objectives How might we address this	Potential Objectives	Resources Needed
goal? (i.e. What actions/milestones might be pursued?)	1. Establish a Workforce Development Committee to focus on specific initiatives.	People and approval
What resources may be needed? S – Specific	2. Promote Ridgewater College, working with partners to improve enrollment and student success.	Planning, Details, Funding
M – Measurable A – Attainable R – Relevant T – Timebound	3. Continue to expand diverse workforce training programs like Diverse CNA/Welding	Funding, Support, Partners
	4. Establish a Teacher of Color pipeline program	TBD
OTHER NOTES	 Insights from planning session (some could be tasks objectives) Bring similar industries together (focus group) 	
	 Bring similar industries together (locus groudiscuss workforce needs and explore addition initiatives such as MAP that might be support video highlighting businesses of Kandiyohi (skills/needs; Host on EDC website and prom Develop a "Bring Them Back Campaign" – p opportunities in the area; telling the stories return 	onal employer-driven orted/started County and the workforce note via social media ositive messaging of

Expected Outcomes:	These efforts will help grow and support businesses by addressing a major need in our regional economy – skilled workers. We will develop
The impact we seek: What will be different as a result of our efforts?	and implement innovative recruiting and training strategies that will set our region apart as a workforce development leader.
	Skill enhancement of potential labor market
	 Higher levels of people gaining greater employment
	 People entering pathways that lead them to career with greater earning potential
	 Helping to fulfill local job market needs

Who are the people who may be interested in supporting/working together on this goal?

NAME	Skills/Resources	Email	Phone
Eric Day – CMJTS	Funding/People	eday@cmits.org	320.241.1747
Sam Bowen – Ridgewater		sam.bowen@ridgewater.edu	320.222.5206
Dayna Latham – Ridgewater		dayna.latham@ridgewater.edu	320.894.5169
Craig Johnson - Ridgewater			
Jason Duininck – Duininck Inc.		jasond@duininck.com	320.212.9330

As you move further along, identify the key strengths, challenges, opportunities and threats for achieving this goal...

Strengths	Challenges
 Ridgewater College Kandiyohi County labor force growing faster than the region Immigration/New Diverse Populations Short-term growth of HS class sizes Diverse economic landscape 	 Tight labor market (.7 person available for each job vacancy) Language barriers – comprehension and fluency Labor market participation rates less than state average for some populations Skills gap
Opportunities	Threats
 Immigrant workforce Growth of labor force participation rate for some populations Seniors/Retirees opportunities for additional careers/skills 	 Automation, technology and robotics may eliminate some jobs and increase skills sets needed for new jobs State/National policy decisions Cultural norms related to Higher Ed/Post- Secondary Lack of diversity in immigrant careers; lack of aspirations for different careers



		Rounded as of		2018 Actuals	2017 Actuals	uals
	Proposed 2020	4/30/2019	2019 Budget	(rounded)	(rounded)	(pa
REVENUES						
Other Grants (e.g. SWIF for Diverse BRE Program)	\$ 6,500		\$ 10,000		\$ 15,	15,000
Total Revenues	\$ 6,500		\$ 10,000		\$ 15,	15,000
EXPENSES						
COMMITTEE EXPENSES						
Business Retention and Expansion/Recruitment						
Childcare Initiative	\$ 1,000	\$ 2	\$ 1,200			
Conferences/Seminars/Trainings	\$ 650	\$ -	\$ 800	\$ 12	Ş	155
Highway 23 Coalition					\$ 4	4,064
Conferences/Seminars/Trainings	\$ 200	\$ -	\$ 200	\$ 368	and a second	
General Administrative Services	\$ 2,000	\$ 1,393	\$ 2,000	\$ 3,505		
Marketing				\$ 56		
Meals/Meeting Refreshments	\$ 200	\$ 21	\$ 200	\$ 392		- 11-
Mileage/Travel	\$ 1,000	\$ 541	\$ 500) \$ 1,388		
Supplies		\$ 25		\$ 65		
Other			\$ 100	- \$ (1	
Total Highway 23 Coalition	\$ 3,400	\$ 1,979	\$ 3,000	5,774	\$	4,219
Marketing	- \$	- \$	\$ 150	- \$ C	Ş	4
Meals/Meeting Refreshments	\$ 200	- \$	\$ 200	0 \$ 201	Ş	220
Mileage/Travel	\$ 800	\$ 254	\$ 1,000	0 \$ 436	Ş	694
Printing, copying & publishing	\$ 150	- \$	\$ 150	- \$ 0	Ş	52
Professional Services						
General administrative services	\$ 1,500	\$ 520	\$ 1,200	0 \$ 1,860	Ş	1,693
Professional services - Other	\$ 100	\$ -	\$ 200	- \$ 0	\$	50
Retail Business Design Workshops	\$ -		\$ 14,000	0		
Supplies (office or program)	\$ 200	- \$	\$ 200			
Workforce Development (Job Fair, CLUES, etc.)	\$ 2,500	\$ 603	\$ 2,500	0		
Grants	\$ 6,500		\$ 5,000	0	Ş	713
Total BRE/R Committee Expenses	\$ 17,000	\$ 3,358	\$ 29,600	0 \$ 8,283	Ş	11,864